

Adopted: May 19, 2005

Base costs/ton x Generation / Household - Offset from Disposal Fees:
 \$45.46142 /ton x 2.2842 ton/household (ER7-05) - \$51.98/household = \$51.86/household

Incremental systems benefit charge =

$$\begin{array}{rcl} \text{Charge Rate (\$/ton waste generated)} & \times & \text{Generation / Household:} \\ \$40.4382 & \times & 2.2842 & = & \$92.37 / \text{household} \end{array}$$

Systems Benefit Charges for Multi-Family Properties in Buildings Comprised of Seven or Greater Dwelling Units (Charge per Dwelling Unit):

Base Systems Benefit Charge =

$$\begin{array}{rcl} \text{Base Cost/Ton} \times \text{Tons Generated / Dwelling} & - & \text{Tip Fee Offsets} \\ \$45.46142 / \text{ton} \times 1.1116 \text{ ton/dwelling (ER 7-05)} & - & \$35.73 / \text{dwelling} & = & \$14.81 / \text{dwelling} \end{array}$$

Incremental systems benefit charge =

$$\begin{array}{rcl} \text{Charge Rate (\$/ton waste generated)} & \times & \text{Generation / Dwelling:} \\ \$5.7879 & \times & 1.1116 & = & \$6.43 / \text{dwelling} \end{array}$$

Total multi-family systems benefit charge on property bill \$21.24/dwelling

Nonresidential Properties:

Base and Incremental System Benefit Charge rates by waste generation category per billable unit of 2,000 square feet of gross floor area of property improvement on real property as reported by the State Department of Assessments and Taxation:

<u>Generator Category</u>	<u>Base (\\$/GFA Unit)</u>	<u>Incremental (\\$/GFA Unit)</u>	<u>Total (\\$/GFA Unit)</u>
Low	\$ 89.07	\$ 5.13	\$ 94.20
Medium Low	\$267.20	\$15.38	\$282.58
Medium	\$445.33	\$25.63	\$470.96
Medium High	\$623.46	\$35.88	\$659.34
High	\$801.59	\$46.13	\$847.72

Base solid waste charges per ton for solid waste:

Refuse received at the transfer station (weighing > 500 pounds/load)	\$52.00
Refuse received at the transfer station (weighing < 500 pounds/load)	\$ 0.00
Materials delivered for disposal in open-top roll-off boxes	\$60.00
Yard trim received at the transfer station	\$36.00
Recyclable paper received at the paper acceptance facility	\$ 0.00
Commingled containers received at the material recovery facility	\$ 0.00

Leaf Vacuuming charge in the Leaf Recycling Service Area:

Single-family household	\$74.28
Multi-family residential unit	\$ 2.72

- On May 10, 2005, the County Council approved for Solid Waste Disposal Fund Budgets for FY06. The approved Budget for the Disposal Fund differed from the CE Recommended, consideration of which resulted in the following solid waste charges for FY06:

Refuse Collection Charge

For single-family households and dwellings in buildings with six or fewer dwelling units located within Sub-district A, the Solid Waste Refuse Collection District:

Once weekly refuse collection charge \$ 66.00/household

Disposal Fee (Applies to All Single-Family Households and Dwellings in Buildings Comprised of Six or Fewer Dwelling Units Outside of Municipalities)

Disposal fee (tip fee * tons disposed per household) \$52.00 x 0.99968 = \$ 51.98/household

Systems Benefit Charges for Single-Family Households and Dwellings in Buildings Comprised of Six or Fewer Dwelling Units:

Base systems benefit charge =

Base costs/ton x Generation / Household - Offset from Disposal Fees:
 $\$45.46142 / \text{ton} \times 2.2842 \text{ ton/household (ER7-05)} - \$51.98/\text{household} = \$51.86/\text{household}$

Incremental systems benefit charge =

Charge Rate (\$/ton waste generated) x Generation / Household:
 $\$40.1629 \times 2.2842 = \$91.74 / \text{household}$

Systems Benefit Charges for Multi-Family Properties in Buildings Comprised of Seven or Greater Dwelling Units (Charge per Dwelling Unit):

Base Systems Benefit Charge =

Base Cost/Ton x Tons Generated / Dwelling - Tip Fee Offsets
 $\$45.46142 / \text{ton} \times 1.1116 \text{ ton/dwelling (ER 7-05)} - \$35.73 / \text{dwelling} = \$14.81/\text{dwelling}$

Incremental systems benefit charge =

Charge Rate (\$/ton waste generated) x Generation / Dwelling:
 $\$5.8294 \times 1.1116 = \$6.48/\text{dwelling}$

Total multi-family systems benefit charge on property bill \$21.29/dwelling

Nonresidential Properties:

Base and Incremental System Benefit Charge rates by waste generation category per billable unit of 2,000 square feet of gross floor area of property improvement on real property as reported by the State Department of Assessments and Taxation:

<u>Generator Category</u>	<u>Base (\$/GFA Unit)</u>	<u>Incremental (\$/GFA Unit)</u>	<u>Total (\$/GFA Unit)</u>
Low	\$ 89.07	\$ 5.19	\$ 94.26
Medium Low	\$267.20	\$15.57	\$282.77
Medium	\$445.33	\$25.96	\$471.29
Medium High	\$623.46	\$36.34	\$659.80
High	\$801.59	\$46.72	\$848.31

Base solid waste charges per ton for solid waste:

Refuse received at the transfer station (weighing > 500 pounds/load)	\$52.00
Refuse received at the transfer station (weighing < 500 pounds/load)	\$ 0.00
Materials delivered for disposal in open-top roll-off boxes	\$60.00
Yard trim received at the transfer station	\$36.00
Recyclable paper received at the paper acceptance facility	\$ 0.00
Commingled containers received at the material recovery facility	\$ 0.00


Leaf Vacuuming charge in the Leaf Recycling Service Area:

Single-family household	\$74.28
Multi-family residential unit	\$ 2.72

Action

The County Council approves the above solid waste charges, effective July 1, 2005:

This is a correct copy of Council action.


Linda M. Lauer, Clerk of the Council